

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	189,872

Service Consumption

Annual Passenger Miles	9,143,499
Annual Unlinked Trips	2,816,444
Average Weekday Unlinked Trips	9,819
Average Saturday Unlinked Trips	4,345
Average Sunday Unlinked Trips	1,121

Service Supplied

Annual Vehicle Revenue Miles	2,603,350
Annual Vehicle Revenue Hours	215,577
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	109
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$5,509,875

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$4,685,623
Local Funds	(6%)	727,045
State Funds	(32%)	3,722,873
Federal Assistance	(21%)	2,421,818
Other Funds	(2%)	229,338

Total Operating Funds Expended \$11,786,697

Sources of Capital Funds Expended

Local funds	(2%)	\$11,483
State Funds	(46%)	217,876
Federal Assistance	(52%)	245,657
Other Funds	(0%)	0

Total Capital Funds Expended \$475,016

Summary of Operating Expenses

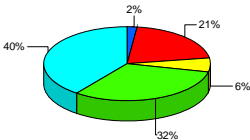
Salary, Wages and Benefits	\$9,136,017
Materials and Supplies	1,643,420
Purchased Transportation	0
Other Operating Expenses	1,007,260
Total Operating Expenses	\$11,786,697

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$2,511	\$37,118	\$88,616	\$48,164	\$176,409
Demand Response	44	0	\$272,760	\$0	\$25,847	\$0	\$298,607
Total	96	0	\$275,271	\$37,118	\$114,463	\$48,164	\$475,016

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,392,380	\$1,993,899	\$176,409	7,833,942	1,401,076	2,588,887	121,739	0.0	60	7.6	52	2.08	15%
Demand Response	\$3,394,317	\$3,515,976	\$298,607	1,309,557	1,202,274	227,557	93,838	N/A	49	4.2	44	N/A	11%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$5.99
Demand Response	\$2.82

Operating Expense
per Vehicle Revenue Hour

Bus	\$68.94
Demand Response	\$36.17

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$1.07
Demand Response	\$2.59

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.24
Demand Response	\$14.92

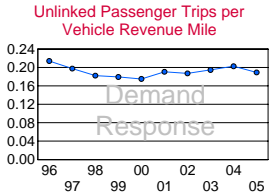
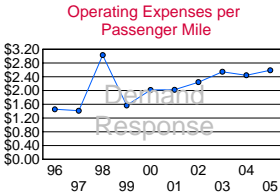
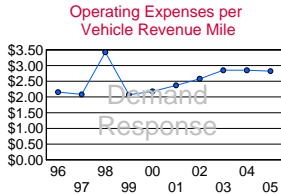
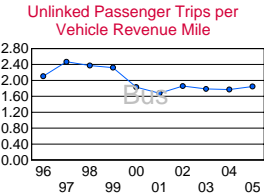
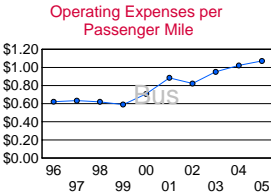
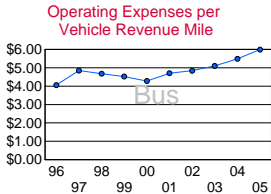
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.85
Demand Response	0.19

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	21.27
Demand Response	2.42



1 Excludes data for purchased transportation reported separately